

STATEMENT OF PURPOSE

RS19868

This is a fiscal year 2011 appropriation bill for the Office of Drug Policy and the Department of Health and Welfare for statewide substance abuse treatment and prevention.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	3.00	0	440,300	0	440,300
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	3.00	0	440,300	0	440,300
Base Adjustments	0.00	0	(40,700)	0	(40,700)
FY 2011 Base	3.00	0	399,600	0	399,600
Benefit Costs	0.00	0	(4,200)	0	(4,200)
FY 2011 Program Maintenance	3.00	0	395,400	0	395,400
Line Items					
Office of Drug Policy					
1. Child Protection/Drug Court Grant	0.00	0	0	750,000	750,000
2. Community Based Treatment	0.00	0	1,859,200	0	1,859,200
4. Permanent Office Set-up	0.00	0	0	0	0
FY 2011 Total	3.00	0	2,254,600	750,000	3,004,600
Chg from FY 2010 Orig Approp	0.00	0	1,814,300	750,000	2,564,300

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